

FISCAL NOTE

S.B. 191 1st Sub. (Green)

SHORT TITLE: Administrative Law Judge Amendments

SPONSOR: Harper, W. (Harper, W. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Human Resource Management an estimated \$31,700 one-time and \$75,200 ongoing from the General Fund in FY 2014 for program and survey design and operations. The Department of Commerce will require an estimated \$2,100 ongoing from the Commerce Service Fund in FY 2014 for data tracking. Commerce Service Fund spending affects the annual transfer to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	(\$2,100)	(\$2,100)
Commerce Service Fund	\$0	\$2,100	\$2,100
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$75,200	\$75,200
General Fund, One-Time	\$0	\$31,700	\$0
Commerce Service Fund	\$0	\$2,100	\$2,100
Total Expenditure	\$0	\$109,000	\$77,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$109,000)	(\$77,300)
Net Impact, General/Education Funds	\$0	(\$109,000)	(\$77,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Human Resource Management by 2/27/2013